



CAPITAL IMPROVEMENTS PROGRAM BUDGET WORKSHEET  
2016 / 2021  
Future Project Request Sheet

Please identify future projects that will require funding through the Capital Improvements Program Budget. Anticipated projects are to be shown in the year that the request will originate, as well as subsequent years in which funding will be requested. Please provide a project name, brief description, and estimated costs.

Department Name: **Engineering - Streets**

2016 / 2017 Project Description		Estimated Cost
<b>East Third Street Resurfacing</b> – Monroe to Scott – Replacement of all curbs, 3" milling and resurfacing. Federal Aid 2016 project, design in FY 15-16, construction in FY 16-17.		\$250,000
<b>Winchester Street Resurfacing</b> – First to River Raisin – spot curb replacement, 3" milling and resurfacing. Federal Aid 2016 project, design in FY 15-16, construction in FY 16-17.		\$250,000
<b>Cranbrook Boulevard Resurfacing</b> – North Custer to Armitage – Replacement of all curbs, 3" milling and resurfacing		\$250,000
<b>Stockton Drive Resurfacing</b> – full length – Spot curb replacement, 3" milling and resurfacing		\$120,000
<b>Sylvan Drive Resurfacing</b> – full length – Replacement of all curbs, 3" milling and resurfacing.		\$130,000
<b>Ternes Drive Reconstruction</b> – Telb to Rose – Spot concrete panel replacement, particularly around the center roadway joint		\$100,000
<b>Conant Avenue Resurfacing</b> – Wood to Third – Spot curb replacement, 3" milling and resurfacing.		\$320,000
<b>Union Street Resurfacing</b> – Eighth to Third – Spot curb replacement, 3" milling and resurfacing.		\$150,000
<b>North Macomb Street Resurfacing</b> – Elm to Grove – Spot curb replacement, 3" milling and resurfacing. Federal Aid 2017 project, design in FY 16-17, construction in FY 17-18.		\$35,000
<b>Riverview Avenue Spot Reconstruction</b> – Oakwood to Cole – Reconstruction of spot areas of concrete roadway, replacement with 8" concrete. Federal Aid 2017 project, design in FY 16-17, construction in FY 17-18.		\$15,000
		<b>2016 / 2017 Total \$1,620,000</b>
2017 / 2018 Project Description		
<b>North Macomb Street Resurfacing</b> – Elm to Grove – Construction using Monroe Urban Area Federal Funds		\$265,000
<b>Riverview Avenue Spot Reconstruction</b> – Oakwood to Cole – Construction using Monroe Urban Area Federal Funds		\$125,000
<b>Maple Avenue (west) Resurfacing</b> – Linwood to Orchard – Replacement of all curbs, 3" milling and resurfacing.		\$275,000
<b>Jefferson Court Resurfacing</b> – Western to Huron – Replacement of all curbs, 3" milling and resurfacing.		\$120,000

<b>Borgess Avenue Resurfacing</b> – Elm to Vine – Replacement of all curbs, 3" milling and resurfacing	\$200,000
<b>East Second Street Resurfacing</b> – Washington to Macomb – Spot curb replacement, 3" milling and resurfacing	\$50,000
<b>Washington Street Resurfacing</b> – Third to First – Spot curb replacement, 3" milling and resurfacing	\$100,000
<b>West Fourth Street Resurfacing</b> – Union to Hubble – Replacement of all curbs, 3" milling and resurfacing	\$200,000
<b>Orchard Drive Resurfacing</b> – Macomb to Riverview – Replacement of all curbs, 3" milling and resurfacing	\$175,000
<b>Stone Street Resurfacing</b> – Telegraph to Front – Replacement of all curbs, 3" milling and resurfacing.	\$330,000
<b>West Front Street Resurfacing</b> – Telegraph to First – Spot curb replacement, 3" milling and resurfacing. Federal Aid 2018 project, design in FY 17-18, construction in FY 18-19.	\$45,000
	<b>2017 / 2018 Total: \$1,885,000</b>
<b>2018 / 2019 Description</b>	
<b>West Front Street Resurfacing</b> – Telegraph to First – Construction using Monroe Urban Area Federal Funds	\$555,000
<b>West Lorain Street Reconstruction</b> – John Rolfe Drive to Telegraph Road – Reconstruction of existing asphalt over concrete section with new 8" concrete	\$360,000
<b>West Lorain Street Resurfacing</b> – West end to John Rolfe Drive – Replacement of all curbs, 3" milling and resurfacing	\$175,000
<b>Godfroy Avenue Resurfacing</b> – Spot curb replacement, 3" milling and resurfacing	\$75,000
<b>Lemerand Street Resurfacing</b> – Replacement of all curbs, 3" milling and resurfacing	\$175,000
<b>East Grove Street Resurfacing</b> – Macomb to east end – Replacement of all curbs, 3" milling and resurfacing.	\$125,000
<b>John I Drive Resurfacing</b> – full length – Replacement of all curbs, 3" milling and resurfacing. May also include installation of new storm sewer to serve adjacent homes.	\$380,000
<b>West First Street Reconstruction</b> – Harrison to Monroe – Reconstruction of existing pavement, installation of 8" concrete base and 3" asphalt surface. Federal Aid 2019 project, design in FY 18-19, construction in FY 19-20.	\$25,000
<b>North Custer Road Resurfacing</b> – City line to Bentley / Custer Drive – 3" milling and resurfacing with possible spot base repair. Federal Aid 2019 project, design in FY 18-19, construction in FY 19-20.	\$30,000
	<b>2018 / 2019 Total: \$1,900,000</b>
<b>2019 / 2020 Description</b>	
<b>West First Street Reconstruction</b> – Harrison to Monroe – Construction using Monroe Urban Area Federal Funds	\$175,000
<b>North Custer Road Resurfacing</b> – City line to Bentley / Custer Drive – Construction using Monroe Urban Area Federal Funds	\$370,000
<b>Harrison Street Reconstruction</b> – Eighth to Fourth – Reconstruction of existing pavement, installation of 8" concrete.	\$320,000

<b>Arbor Avenue Resurfacing</b> – Linwood to Orchard – Replacement of all curbs, 3" milling and resurfacing	\$325,000
<b>South Roessler Street Reconstruction</b> – Fifth Street to cul-de-sac south – Reconstruction of existing pavement, installation of 8" concrete	\$70,000
<b>Cranbrook Boulevard Reconstruction</b> – Armitage to Payson – Reconstruction of existing pavement, installation of 8" concrete	\$250,000
<b>Sackett Avenue Resurfacing</b> – Noble to Lorain – Replacement of all curbs, 3" milling and resurfacing.	\$110,000
<b>East Fifth Street Resurfacing</b> – Monroe to Scott – Spot curb replacement, 1-1/2" milling and resurfacing.	\$130,000
<b>Telb Street Reconstruction</b> – Harbor to Ternes – Spot concrete panel replacement in some areas, comprehensive reconstruction in others	\$150,000
<b>Jones Avenue Resurfacing</b> – DPS facility to LaPlaisance – Resurfacing of roadway, may include widening in some areas, curb installation, and realignment depending on available funds. Federal Aid 2020 project, design in FY 19-20, construction in FY 20-21.	\$50,000
	<b>2019 / 2020 Total: \$1,950,000</b>
<i>2020 / 2021 Description</i>	
<b>Jones Avenue Resurfacing</b> – DPS facility to LaPlaisance – Construction using Monroe Urban Area Funds.	\$550,000
<b>Parkwood Avenue Resurfacing</b> – Hollywood to Maple – Replacement of all curbs, 3" milling and resurfacing	\$150,000
<b>Scottwood Avenue Resurfacing</b> – Hollywood to Maple – Replacement of all curbs, 3" milling and resurfacing	\$150,000
<b>Saint Mary's Avenue Reconstruction</b> – Vine to Noble – Reconstruction of existing pavement, installation 8" concrete	\$85,000
<b>West Willow Street Resurfacing</b> – Godfroy to Monroe – Replacement of all curbs, 3" milling and resurfacing	\$175,000
<b>East Willow Street Resurfacing</b> – Monroe to Tremont – Replacement of all curbs, 3" milling and resurfacing, possible narrowing of the roadway	\$125,000
<b>Palmwood Avenue Resurfacing</b> – City line to Telegraph – Replacement of all curbs, 3" milling and resurfacing	\$150,000
<b>Village Green Lane Reconstruction</b> – Noble to Lorain – Reconstruction of existing asphalt over concrete section with new 8" concrete	\$200,000
<b>West Fifth Street Resurfacing</b> – Smith to Monroe – Replacement of all curbs, 3" milling and resurfacing	\$175,000
<b>South Macomb Street Resurfacing</b> – Fourth to First – Spot curb replacement, 3" milling and resurfacing	\$100,000
<b>East Lorain Street Resurfacing / Reconstruction</b> – Hollywood to Arbor – Replacement of all curbs, 3" milling and resurfacing for east block, reconstruction of existing pavement with 8" concrete on west block	\$125,000
<b>East Seventh Street Resurfacing</b> – Monroe to Washington – Spot curb replacement, 3" milling and resurfacing	\$60,000
<b>Toll Street Reconstruction</b> – Lorain to Roessler – Reconstruction of existing pavement, installation of 8" concrete	\$575,000
	<b>2020 / 2021 Total: \$2,620,000</b>